

2017/2018

CERTIFICATE

To the Clerk of McPherson, State of Kansas

We, the undersigned officers of

Inman Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	153,750
TOTAL		153,750
Budget Summary	1	

Date Received: 7-28-17

Hollie O'Malley
County Clerk

Kayla M. Sanyal
Robert H.
Carrie Taylor
Dave Thorne

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Inman Recreation Commission

USD 448

PO Box 366

119 S. Main

Inman, KS 67546

Inman, KS 67546

Provide point of contact:

Kendee Schroeder

POC phone number:

620-585-2050

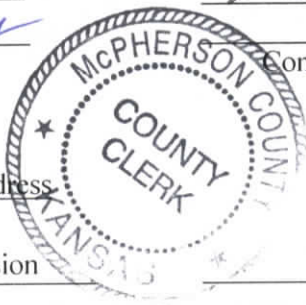
Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0



FUND PAGE

Adopted Budget	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General Fund			
Unencumbered Cash Balance	55,789	48,254	45,512
Receipts:			
Appropriations - USD 448	28,000	29,000	29,000
Program Income	9,736	9,316	10,000
Donations	4,880	1,910	2,000
IWC Program Fees	15,092	16,929	17,000
Membership Dues	54,575	50,176	50,000
Service Income	0	50	0
Miscellaneous	302	106	200
Does misc. exceeds 10%			
Interest on Idle Funds	31	35	50
Total Receipts	112,617	107,522	108,250
Resources Available	168,406	155,776	153,762
Expenditures:			
Equipment Upgrade Expense	14,764	8,869	15,000
Field Upgrade Expense	614	0	10,000
Community Projects	832	42	10,000
Grants/Scholarships/Donations	4,458	3,435	6,000
Insurance Expense	4,541	4,419	5,500
Program Expense	18,982	18,705	20,000
Salaries and Wages	66,981	63,130	68,000
Instructors	1,283	240	1,000
Computer Equipment and Software	2,058	2,341	3,000
Supplies	1,278	1,696	2,500
Building and Grounds	0	466	5,000
Bank Charges	0	326	500
Miscellaneous	4,361	6,595	7,250
Does misc. exceeds 10%			
Total Expenditures	120,152	110,264	153,750
Unencumbered Cash Balance	48,254	45,512	12

Dollar amount to be raised by 0.75 mill: \$ -

NOTICE

Published in The Ledger July 6, 2017

NOTICE OF BUDGET HEARING

The governing body of

Inman Recreation Commission

will meet on July 19, 2017 at 7:00 PM at the Inman Wellness Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Inman Wellness Center and will be available at this meeting.

SUPPORTING COUNTIES

USD 448 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	120,152	110,231	153,900
Totals	120,152	110,231	153,900

Lease Purchases:

July 1,

2014	2015	2016
0	0	0

Kayla M. Sawyer

Recreation Commission Secretary

PROOF OF PUBLICATION**OF KANSAS, COUNTY OF MCPHERSON**

Robb Reeves

first duly sworn, deposes and says: That
publisher of

THE LEDGER

periodical newspaper printed in the State of Kansas, and published in and general circulation in McPherson County, Kansas, and that said newspaper is a trade, religious or fraternal publication.

The newspaper is a weekly published at least 50 years; has been so published continuously and uninterrupted in said county and state for a period of 1 year prior to the first publication of said newspaper; and has been admitted at the post office at McPherson, Kansas in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 6 day of 2017 with subsequent publications being made on the following dates

Form prepared by: [Signature]

Subscribed and sworn to before me this 6 day of July 2017.

Daylene Beckner
Notary Public

My commission expires:

04/14/18Publication Costs: 108.00